

Introduced by: TRACY LOWEN

Proposed No. 78-73

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33

ORDINANCE NO. 3607

AN ORDINANCE reobligating funding previously appropriated to the CETA Project Employment Fund.

PREAMBLE:
Unexpected implementation delays have generated budget underrun in the previously appropriated CETA Title VI(b) Fund 218. This underrun funding will be reobligated to authorize the addition of 193 positions in 24 new projects. Three new administrative staff positions will be added to the Public Employment Program.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. Accumulated budget underrun funding previously appropriated to the CETA Title VI(b) Fund 218 is hereby reobligated to enable the addition of new positions as listed in the attachment, to the Title VI(b) CETA Program.

SECTION 2. The addition of three new administrative staff positions is hereby authorized to support the expanded Title VI(b) Program activities.

PROVIDED THAT:

The Program Development Division may make adjustments to the approved projects during contract negotiations. The Council will be informed of any approved projects not subsequently funded due to legal, program, or operational problems.

INTRODUCED AND READ for the first time this 30th day of January, 1978.

PASSED, this 29th day of February, 1978.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

Bernice Stern
Chairman

ATTEST:

Dorothy M. Cluina
DEPUTY Clerk of the Council

APPROVED this 23^d day of February, 1978.

[Signature]
King County Executive

Item #3

3607

ADDITIONAL PROJECTS RECOMMENDED FOR FUNDING

1. K. C. General Services - Enforcement of Leash Law Zones, four (4) positions, \$52,716.
2. Melbourne Counseling Center - Single Parent Family Counseling Project, ten (10) positions, \$128,320.

Agencies submitted 161 new projects for consideration in this package. Project applications were rated by each of four panel members and scores were averaged. Projects were then listed in score order and were recommended for funding down to the point at which all available funds were obligated. 193 of the 840 positions requested were thus identified for funding. The following table summarizes the Title VI(b) - Projects recommendation.

TITLE VI(b) FUNDING SUMMARY

REQUESTED			RECOMMENDED			
PROJECTS	POSITIONS	FUNDING	PROJECTS	POSITIONS	12-MONTH FUNDING	FY'78 FUNDING ONLY
161	840	9,043,894	24	193	1,894,417	1,105,077

In anticipation of the unexpected delays and deletions which will undoubtedly recur in implementation of the projects in this recommendation, a "Pending List" has been included in the recommendation. This list will be used to replace projects which cannot be implemented or to obligate any underrun funds which are generated in the remainder of the fiscal year. Projects will be selected from this list in score order. The Pending List is comprised of the ten projects which scored immediately below the funding cut-off.

C. Administrative Staff Positions

The addition of the Project Employment Program under Title VI(b) of CETA has, in the last six months, expanded King County's CETA Program from an enrollment of only 760 in July to the 1,580 on-board today. No new administrative staff have been added to help handle this greatly expanded workload. To manage the 170 individual project contracts effectively, two new staff positions should be added immediately. One staff position, an Employment Program Specialist, will assist a current employee to monitor the activity and accomplishments of each project on a quarterly basis. A second Contract Compliance Officer position will ensure that at least one limited audit is conducted annually for each project. One half of a Budget Analyst II position will assist with added budgetary responsibilities associated with the expanded Program funds.

78-73

CETA FUNDING RECOMMENDATION
January 1978

NARRATIVE SUMMARY

This ordinance recommends 193 positions be added to King County's Project Employment Program which is funded under Title VI(b) of CETA. The addition of these positions will obligate FY'78 budget underrun funds which have accumulated because of unexpected delays in and deletions of previously authorized projects. No new funds are being appropriated at this time. Because the Title VI(b) Program has more than doubled the size of the County's CETA Program, 3 additional administrative staff positions are also requested.

The County's regular CETA Programs under Titles II and VI(a) are currently operating at full budget. No underrun funding is available to create new positions in these titles at this time.

A. Programmatic Concerns

All funding recommendations are made subject to the establishment and continued maintenance of host agency and individual position eligibility. The Public Employment Program will not complete or will terminate County contracts with agencies which are found to be in serious and irreversible violation of federal or local regulations. PEP will assist agencies to develop required capabilities, but those that cannot meet the minimal standards, even with assistance, will not receive the positions recommended herein.

B. Funding Plan

In two previous ordinances, 3402 and 3243, King County has authorized funding of 989 positions in 157 employment projects. As of December 31, 1977, only 703 of these positions had been filled. Most of the remaining authorized positions have not been filled because 16 agencies have decided not to conduct their projects (83 positions) or because legal or operational problems have delayed the completion of project contracts (10 projects, 118 positions). The budget underrun generated by these unfilled positions is now estimated to be \$1,093,732. To meet the terms of our grant with the King-Snohomish Manpower Consortium, this money should be fully expended by the end of September of this year. Since contract negotiations and agency hiring procedures will probably require a month or more, most of this funding will be budgeted for the seven-month period beginning this March. Requesting agencies were instructed to design their projects to last a full twelve months. The attached ranking of the proposals received, lists full year funding amounts. When FY'79 funding is allocated, the remaining five months of funding will be obligated to these projects as a first priority.

TITLE VI (b) PROJECT REQUESTS

RECOMMENDED				
DEPARTMENT	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
	Off-Site Training Project	7	69,340	82.
Employment Program	Public Service Employment - Target Proj. Expansion	30	318,000	81.7
	Park Restoration & Maintenance	11	79,587	78.8
Park Trng. Program	Skills Training & Education Project/ After School Tutorial Program	6	75,057	78.3
	City of Kirkland Park Development - Phase II	6	35,091	78.3
	Home Fire Safety Survey Program	5	62,968	78.3
	Public & Private Stream Rehabilitation	6	59,856	75.3
Development &	K.C. Sr. Employment Opportunities Program	5	60,975	74.
Dept. of Youth	Project Transition II: Job Preparation and Development for Youth	5	65,055	73.3
Public Health	Rural Outreach & Screening	5	48,000	73.
Bellevue ne	Displaced Homemakers Program	5	57,156	72.3
Parks	Park Maintenance Project Assignment	17	206,226	72.
City of	Trails Construction & Improvement Program	5	62,874	71.8
	Beautification - Neighborhood Improvements	6	59,856	71.8
	Home Survey & Safety Analysis	6	72,141	71.8

TITLE VI(b) PROJECT REQUESTS

AGENCY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Department of Parks &	Greenbelt Trail System	9	109,072	71.
Community Center	EOC: Employment Outreach & Needs Assessment	5	55,864	70.8
Occupational	Woodcraft Employment Project for Senior Citizens and Handicapped Workers	9	91,656	70.3
	SeaHaven Hostel Development Project II	24	104,500	70.
f	Mahler Park Development Project	5	64,380	69.8
ion	Respite Care for the Developmentally Disabled - First Step Toward Survival Within the Community	5	40,954	69.8
of	Marina Preservation & Repair Crew	5	28,970	69.3
Abilities Clinic, Orthopedic Hospital	Medical Advocacy Program for the Developmentally Disabled	1	9,971	68.5
District	High School Career & Placement Services	5	56,868	68.5
RECOMMENDED TOTALS		193	\$1,894,417	
PENDING				
. of Public Health	Dental Nutrition Project	5	61,740	68.3
Health Services	Educational Outreach Program	13	151,629	68.
rt.)	Crime Prevention Emphasis Program	5	65,160	67.8
ool	Stanford School Expansion	5	42,000	67.8
t.)	Fire Hydrant/Water Meter Inspection	2	29,509	67.5
y Div., Public Health	Research & Update Bellevue Survey Records & Maps	5	50,138	66.8
dstart	A Process of Coordination: Accessibility, Responsiveness and Preventive Service in a Multi-Ethnic Population	12	116,491	66.8

TITLE VI(b) PROJECTS REQUESTS

AGENCY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
es	Supervisor Training Program	10	93,565	66.5
District	Mainstreaming Community Resources	14	149,594	65.8
School District	School Grounds Beautification	12	129,227	65.5
ty	Project With Industry	8	81,781	65.3
PENDING TOTALS		83	\$ 889,053	

NOT RECOMMENDED

nic: N.W. Growth	Career Training for Developmentally Disabled youth	7	78,110	65.
al to Help the	F.U.N. - Emergency Housing Services	5	44,625	64.3
of Public Health	Nutrition Surveillance	5	48,000	64.3
ervices	Leash Law Zone Enforcement	4	52,716	64.
unity Planning Bd.	Human Services Inventory & Needs Assessment	5	48,547	64.
the Retarded	Developmental Disabilities Occupational/ Training & Placement Project	6	49,011	63.8
's Centre	Child Care Centre in Transition	5	22,604	63.8
nt. of Public Hlth.	K.C. Jail Health Screening, Referral and Data Collection Project	7	69,778	63.5
he Blind	CETA, Title VI(b)	5	47,356	63.3
ls	Instructor of Handicapped Trainees	4	36,096	63.3
th Service	South K.C. Youth Serv. Need Assessment Project	5	44,868	63.3
mployee Child Care/ rict #82	Child Care Center	6	42,288	62.8
	Maint. Repair & Inventory of Fire Hydrants & Isolation Valves	3	30,769	62.5

TITLE VI (b) PROJECT REQUESTS

CY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Spanish Speaking	King County Hispanic Media Production	8	69,017	62.1
ion	Recreation Awareness and Delivery	9	110,364	61.5
f	Water Meter Repair & Replacement Project	2	26,184	61.5
e of City Clerk	Reorganization of Records Center	7	62,305	61.3
an Services	Seattle-K.C. Drug Commission Re-entry Project	1	12,081	61.3
District	Competency in Mathematics Skills	25	280,320	61.0
ling Center	Single Parent Family Project	10	128,362	61.
of Parks & Rec.	Mentally Disabled Physical Fitness & Sports Development Program	1	10,483	60.8
ors Assoc./ . Coalition	Women's Employment Project	5	59,027	60.5
	Production & Efficiency Improvement Project	7	70,939	60.5
Newspaper, Inc.	Dat Moi	5	62,058	60.5
School District	Projection/Testing Data Aides	20	183,750	60.3
ices	Spec. Probation Services Unit	9	117,141	60.3
District	SOLD (Students Overcome Learning Difficulties)	20	225,040	60.1
ices	K.C. Work Ender Program	6	86,650	60.
l District	Kenmore Jr. High Special Service Aide	1	3,294	60.

TITLE VI(b) PROJECT REQUESTS

AGENCY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERA SCOR
Food of Seattle-K.C. Inc.	Planned Parenthood Program Expansion	6	42,272	59.8
District	Operation Security/Reducing Vandalism in Highline	4	43,922	59.5
Pop. of Puget Sound	G.H.C./New Rural Plan 9, 275 Bronson Way N.E.	2	21,696	59.2
Council of Campfire	Youth Development Program for the Handicapped	6	71,691	59.1
Industrial n.	Employability Improvement for Mentally Retarded Adults	6	72,180	58.8
District #107	Six and Project Six 150	2	26,070	58.2
Prises of)	Complete Renovation of Leased Building for use as a Sheltered Workshop & Base for Outside Work by Developmentally Disabled Clients	1	4,620	58.
Services	Spec. Personal Recognizance Follow-up Services Unit	6	78,094	57.8
ational	New Horizons Pre-Work Placement & Training for the Developmentally Disturbed	4	39,984	57.5
coholism Services	Tracking Recovering Alcoholics - Countywide (TRACK)	5	69,555	57.5
erty Div./Div. of Applicants	Property Management Project	7	92,145	57.5
i-Service Center	Data Collection & Resource Coordination Project	1	11,383	57.
Women's Service	Youth/Elder Training in Interviewing, cultural resources, resource compilation, arts management, and enterprise functions	7	63,980	56.6

TITLE VI(b) PROJECT REQUESTS

CY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Crisis Services	Parent/Youth Poly-Drug Education/Info. Project	6	55,125	56.5
Hospital	Valley General Hospital Financial Counseling Demonstration Project	6	58,606	56.3
Health Center	Sea Mar Comm. Health Center	12	140,031	56.
g Service	Occupation Development Project	5	50,292	55.8
gue	Youth Health Education & Counseling	8	79,172	55.8
of Parks & Rec.	Senior Center Program Development	2	20,551	55.3
	Attack Root Cause (ARC)		47,170	55.3
panish Speaking	King County Hispanic Media Production	8	69,017	55.3
	SeaHaven Hostel Development Project II	14	87,939	54.5
of the N.W.	Assertive Training for Disadvantaged Women	8	76,624	54.3
	Utility Maintenance Aide	2	23,916	53.
f Public Health	Expanded Pre-School Immunization Project	4	41,340	52.8
	City Shop & Equipment Project	1	13,092	52.3
District #121	K.C. Special Education Collaborative	1	9,754	51.8
h. - YVCA	Affirmative Action/Staff Development Trng. Project	2	20,889	51.3
ition	I/T Membership Communication Development and Transition House Completion & Beautification	5	40,530	51.3

TITLE VI(b) PROJECT REQUESTS

AGENCY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
ct #24	Preparation of: a) Detailed Annual Reports; b) Detailed Policy & Procedures Manuals; and c) New, Improved Run Card System for Commercial & Residential Occupancies in K.C. Fire District #23 & #24.	1	11,375	51.
ants' Assoc.	Pike Place Market Parking & Improvement Project	6	66,649	51.
opolitan	Coalition to Support Indian Treaties	5	67,691	51.
d Development	1976-77 Permit Survey	3	31,038	50.8
erica	Exploring Career Program	8	85,723	50.1
s Speech Center,	Educational Services to the Hearing Impaired of King County	1	11,827	48.8
Center	Work/Training Project	6	68,800	48.8
Raza	El Centro De La Raza Translators Bureau	7	79,812	48.8
	Prepare City Utility Drawings	1	10,851	48.5
Service Center	Comprehensive Women's Project	20	220,832	48.5
. District #121	Study of Schooling Assistor	1	10,950	48.3
ate Epilepsy Soc.	Outreach/Advocacy Project	4	40,824	48.
can Youth c. (PAYA)	Samoan-Polynesian Crime Prevention, Youth Counseling & Rehabilitation & Employment Trng.	10	114,960	48.
the Retarded	Contract Procurement Training Project	1	10,618	47.8
ublic Works	Surface Water Management Program	2	34,104	47.5

TITLE VI(b) PROJECT REQUESTS

AGENCY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Activities	Volunteer Coordinator	2	11,520	47.5
	Skykomish Marshal	1	10,774	47.5
of Utilities	Utility Revision of As-Built Records & Updating Public Information Files	2	23,400	47.
Service Center	Sexual Minority Employment Service Program	10	102,790	47
Tribe	Duwamish Bi-Cultural Heritage Project	5	48,627	46.9
C. Volunteer ary Action Cntr.	Assoc. Director, Volunteer Bureau, Voluntary Action Center	1	10,000	46.8
anning and elopment	Transportation Information Management System (TIMS)	2	24,750	46.5
ychiatry, Dept. & Behavioral y. of Wash.	Treatment Evaluation of Emotionally Disturbed	1	10,984	46.5
h Bureau (Luman'	Youth Workshop/Work Study	5	56,602	46.5
ention of Child t	Child Abuse Information & Training Project	5	35,695	46.3
nnel	Integration & Analysis of Filing System per Re-initiative 276		8,942	46.0
ice Dist. #121	Child Abuse Assistor	1	10,950	46.0
	Counselor I, Recreational Therapist I and Assistant to In-house	3	26,784	45.8

TITLE VI (b) PROJECT REQUESTS

AGENCY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Defender Assoc.	Emergency Client Services Project	3	38,647	45.3
	Creation of Safety Program for City of Bothell	1	11,958	45.3
ce Dist. #121	Business-Education Assistor	1	10,850	45.0
ial Rehabilita-	Education & Consultative Services to Rehabilitation Agencies	9	94,500	44.4
ollution Control	Laboratory Aide	1	12,585	44.3
ild Care Center	Day Care Nurse	1	9,966	44.0
n Services	Involuntary Treatment Services Court Manager	1	12,448	43.8
Child Services	Program Evaluation	2	11,317	43.8
	Research & Outreach for Women & Minorities in Skilled Trades	4	45,929	43.8
y Historical	Cataloging of Documents and Artifacts	2	18,825	43.8
ce Dist. #121	Testing Cooperative Test Materials Coordinator & Editing	1	11,300	42.8
ter	PSE/Arts Employment Tech.Asst./Documentation Proj.	9	96,186	42.5
	Project Evaluation & Assessment	1	11,749	42.5
	Pioneer Learning Center	5	44,102	42.5
ce Dist. #121	Public Agency AV Repair	1	9,729	42.0

TITLE VI (b) PROJECT REQUESTS

AGENCY	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
Police Dist. #121	Career Education Research Assistant	1	7,920	42.0
Health Centers of	Program Development	2	21,774	41.1
Community Arts. Comm.	Community Arts Task Force	2	19,992	41.0
Commission on State Government	Comprehensive Volunteer Program	1	12,096	41.0
	"Kokoro-Kai" Day Health Center for Japanese Elders	4	41,504	40.8
Communications	Multilith 1250 Operator Assistant	2	10,180	40.6
Pollution	Administrative Aide	1	11,748	40.0
Drop-In Center	"The Neglected Majority"	5	45,144	39.3
Service Center	Youth Intervention Project (YIP)	14	146,950	38.0
Office of Public Health	Data Source Document	1	12,568	37.8
City	Planning Assistance	2	24,787	37.8
Homeless People's Assn.	Pike Place Market Oral History Project	4	35,697	37.8
Senior Center	Senior Center Secretary	1	7,718	36.0
City of Int'l Airport	Airport Maint., Beautification, Devel. & Security Improvements	2	38,194	36.0
Churches of N.W.	Greater Seattle House Church Network Deve.	1	10,000	35.3
Police Dist. #121	K.C. School Dist. Boundary Verification	1	10,950	35.0
City	Clerical Support for Spec. Operations	1	11,006	35.0

TITLE VI(b) PROJECT REQUESTS

Y	PROJECT TITLE	# POS. REQ.	FUNDING REQUESTED	AVERAGE SCORE
um	Seattle Art Museum Textile Collection Project	1	10,294	34.8
e Board	Educational Development for Govt. Employees	1	10,000	34.4
ks (ration)	Garage Services Aid	2	25,212	34.3
Counseling	Administration & Supervision of testing program designed to evaluate the success of a counseling program for youth	1	4,265	33.8
. International	Airport Maintenance, Beautification, Development and Security Improvements	1	15,486	33.0
se	Philanthropy Patterns in King County	1	8,640	32.3
on State ty	Business Management	1	10,584	31.8
ty	K.C. Police - Communications Center Clerical Support	1	25,154	29.8
s - Community	Boeing Field Commemoration	1	16,956	28.0
c Oil Pollution	Oil Transport Research	1	2,174	27.8